



October 7, 2022

Mr. Greg Byres, Director MPD
Arizona Department of Transportation
Through: Myrna Bondoc, Regional Transportation Planner
205 S. 17th Avenue, Mail Drop 310B
Phoenix, AZ 85007

ADOT
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NAU

RE: Administrative Modification for 5310 Awards and LTAP Support

Dear Mr. Byres,

The FMPO, doing business as MetroPlan, requests an administrative modification to the FY2021-2025 TIP in fiscal year 2023 for the 5310 program based on the preliminary awards and reflecting Hozhoni's successful appeal to transfer their project to Prescott as per the attached table.

Additionally, as part of this modification, MetroPlan commits \$2,000 per year in fiscal years 2023, 2024 and 2025 to the LTAP program. This is traditional support that had lapsed. Training is identified in our work program.

These are in keeping with the support documentation attached via email to this letter. Please don't hesitate to contact me if you have any questions.

Best regards,

David Wessel, Planning Manager
MetroPlan
928-699-3053

Att: Amended MetroPlan TIP tables
Grant award support documentation (via email)

Cc: Jeff Meilbeck, MetroPlan Executive Director
Kate Morley, Mountain Line Deputy General Manager
Sara Allred, ADOT Transit

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Subrecipient	Fund Type	Project Title	Federal Ratio	Total Award	Federal Award	Region	Service Area
Arizona Board of Regents for and on behalf of Northern Arizona University	CRSSA Operating	CRSSA Operating Door Through Door & More (FMPO - Year 2)	100%	\$5,685	\$5,685	FMPO	Small-Urban
Arizona Board of Regents for and on behalf of Northern Arizona University	Operating	Operating Door Through Door & More (FMPO - Year 2)	50%	\$31,626	\$15,813	FMPO	Small-Urban
Hozhoni Foundation, Inc.	Vehicle Capital	Hozhoni Maxivan with Lift D (Ford Transit Works T150) - Year 2	85%	\$0	\$0	FMPO	Small-Urban
Hozhoni Foundation, Inc.	Capital	Additional Tie-Down for new Ford Transit Works T-150 - Yr 1	80%	\$0	\$0	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	CRSSA Operating	CRSSA Mountain Line Taxi Program - Year 2	100%	\$13,751	\$13,751	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	Operating	Mountain Line Taxi Program - Year 2	50%	\$76,498	\$38,249	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	CRSSA Operating	CRSSA ADA Plus - Year 2	100%	\$30,658	\$30,658	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	Operating	ADA Plus - Year 2	50%	\$170,570	\$85,285	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	Capital	Bus Stop Mobility Improvements - Year 2	80%	\$0	\$0	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	Capital	Website Accessibility - Year 2	80%	\$50,000	\$40,000	FMPO	Small-Urban
Northern Arizona Intergovernmental Public Transportation Authority	Mobility Management	Mobility Management - Year 1	80%	\$132,790	\$106,232	FMPO	Small-Urban
*5310 Projects which were unfunded in Year 1 were considered for Year 2 award and so are listed here and show whether they were funded in year 2 or not.							
*Awards are preliminary until a signed exhibit A and an executed contract are in effect.							
*All vehicle awards are subject to manufacturer availability.							

Table 3. FMPO Surface Transportation Block Grant (STBG) projects

Updated October 7, 2022

Sponsor	Proj ID	Project name - location - description	Fund	Project cost	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 2021-2025
FMPO	100120	General administration and planning	STBG	\$ 484,042				\$454,566			\$ 484,042
		LTAP Training See Unified Planning Work Program	Local				\$2,000				
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		LTAP Training See Unified Planning Work Program	Local							\$2,000	