



METROPLAN

GREATER # FLAGSTAFF

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October 21, 2022

Mr. Greg Byres, Director MPD
Arizona Department of Transportation
Through: Myrna Bondac
205 S. 17th Avenue, Mail Drop 310B
Phoenix, AZ 85007

RE: FY 2021 – 2025 Transportation Improvement Program (TIP) Amendments for Downtown Mile INFRA Grant and Bus Storage/CDL 5307 Award

Dear Mr. Byres,

The FMPO, doing business as MetroPlan, respectfully requests this TIP amendment recognizing these recent grant awards and moving them out of the illustrative year:

City of Flagstaff	Downtown Mile INFRA Grant	\$32,460,000	FY23
Mountain Line	Bus Storage and CDL Course		
	5307/5339	\$3,500,465	FY22
	Appropriation	\$2,590,000	FY22

The MetroPlan Executive Board approved this change at its regular meeting of October 6, 2022. Please process this amendment to the FMPO FY2021-2025 TIP at your earliest convenience. If you have any questions, please don't hesitate to contact me.

Best regards,

David Wessel, Planning Manager
928-699-3053

Att: Amended TIP Tables

Cc: Jeff Meilbeck, MetroPlan Executive Director
Heidi Hansen, Flagstaff Acting Deputy City Manager
Jeff Bauman, Flagstaff Acting City Engineer
Kate Morley, Mountain Line Transit Deputy General Manager
Stacey Brechler-Knaggs, Flagstaff Grants Manager

Table 3. FMPO Surface Transportation Block Grant (STBG) projects

Updated 10-6-2022

Sponsor	Proj ID	Project name - location - description	Fund	Project cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total 2022-2027
City of Flagstaff	TBD	Downtown Mile* Florence/Walnut to Ponderosa Parkway Construct integrated rail, flood, transit, highway, transit and ped/bike design	INFRA Local	\$58,460,000		\$32,460,000					\$58,460,000
		MEGA grant									
COF	TBD	Priority ITS Corridor Smart Signals Corridor to be determined Smart signal and fiber communications	STBG Local	\$3,000,000						\$1,500,000	\$1,500,000
		ATCMTD grant	5307							\$1,500,000	
TOTALS					\$2,460,014	\$59,211,163	\$617,163	\$484,163	\$484,163	\$11,484,163	\$62,430,817

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

* MEGA Grant 2022 funds are budgeted local tax funds and secured or in process private development funds. ADOT funds for bridge replacement are budgeted and shown as STBG \$2.6M.

Actual source of other federal funds may change. Grant projects and funds will be advanced if awarded.

Table 5. FY2021-2025: Transit Projects within the FMPO-area
updated: 27-Jun-22

Line #	Project Description	Fund Type	Current Year	2022	2024	2025	2026	2027	Local Cost **	Federal Cost	Total Cost
1	Operating Assistance, including Project Management	5307, including STIC	\$ 10,047,320	\$11,136,354	\$ 11,955,650	\$ 12,088,151	\$ 12,325,302	\$ 12,567,196	\$ 35,009,987	\$ 35,009,987	\$ 70,019,973
2	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$ 74,733	\$ 135,000	\$ 150,000	\$ 165,000	\$ 180,000	\$ 210,000	\$ 182,947	\$ 731,786	\$ 914,733
3	Preventative Maintenance	STBG Local	\$ 353,790	\$ 459,875	\$ 473,671	\$ 487,881	\$ 502,518	\$ 517,594	\$ 559,058	\$ 2,236,231	\$ 2,795,289
4	Downtown Connection Ctr - Construct	5339	\$ 31,138,260						\$ 15,463,260	\$ 15,675,000	\$ 31,138,260
5	Replacement Buses (Electric, total of 2)	5339	\$ 2,000,000						\$ 400,000	\$ 1,600,000	\$ 2,000,000
6	Operations Support Vehicles	5339	\$ 300,000						\$ 60,000	\$ 240,000	\$ 300,000
7	Phase 1 Campus Bus Storage: CDL Test Course and training materials	5307, 5339	\$ 4,375,581						\$ 875,116	\$ 3,500,465	\$ 4,375,581
8	Phase 1 Campus Bus Storage: CDL Test Course and training materials	Appropriation	\$ 3,237,500						\$ 647,500	\$ 2,590,000	\$ 3,237,500
9	Kaspar Electrification Infrastructure	5339	\$ 1,615,148						\$ 323,030	\$ 1,292,118	\$ 1,615,148
10	Support Vehicles	unfunded						\$ 300,000	\$ 60,000	\$ 240,000	\$ 300,000
11	Bus Training Simulator	unfunded						\$ 380,000	\$ 76,000	\$ 304,000	\$ 380,000
12	Passenger Wayfinding - Technology	unfunded						\$ 300,000	\$ 60,000	\$ 240,000	\$ 300,000
13	IT - Safety & Security Package	unfunded						\$ 500,000	\$ 100,000	\$ 400,000	\$ 500,000
14	Plans and Planning, non-operations (TOD, Corridor, Mobility/OnDemand Studies)	unfunded						\$ 900,000	\$ 180,000	\$ 720,000	\$ 900,000
15	Replacement Paratransit Vehicles	unfunded						\$ 1,100,000	\$ 220,000	\$ 880,000	\$ 1,100,000
16	High-Capacity Transit Route - Engineering and	unfunded						\$ 2,281,919	\$ 580,000	\$ 1,701,919	\$ 2,281,919
17	Acquisition of Property for Mountain Line Expansion	unfunded						\$ 2,500,000	\$ 500,000	\$ 2,000,000	\$ 2,500,000
18	Park n Ride Transit Center	unfunded						\$ 3,000,000	\$ 600,000	\$ 2,400,000	\$ 3,000,000
19	General Routes - Fleet Expansion	unfunded						\$ 5,000,000	\$ 1,000,000	\$ 4,000,000	\$ 5,000,000
20	Downtown Connection Ctr - Construct	unfunded						\$ 6,000,000	\$ 1,200,000	\$ 4,800,000	\$ 6,000,000
21	General Route Infrastructure Improvements	unfunded						\$ 6,400,000	\$ 1,280,000	\$ 5,120,000	\$ 6,400,000
22	NAU McConnell Dr Multimodal Improvements	unfunded						\$ 7,000,000	\$ 1,400,000	\$ 5,600,000	\$ 7,000,000
23	Electrification Infrastructure	unfunded						\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000
24	New Bus Way - Various Locations	unfunded						\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000
25	Kaspar Maintenance, Storage and Electrification	unfunded						\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000
26	High-Capacity Transit - Fleet Expansion	unfunded						\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000
27	Replacement Buses (Hybrid/Electric, total of 12)	unfunded						\$ 12,000,000	\$ 2,400,000	\$ 9,600,000	\$ 12,000,000
28	First Last Mile Infrastructure (capital)	unfunded						\$ 13,100,000	\$ 2,620,000	\$ 10,480,000	\$ 13,100,000
29	High-Capacity Transit - Acquisition/Design/Construction	unfunded						\$ 27,000,000	\$ 5,400,000	\$ 21,600,000	\$ 27,000,000
30	Bus Storage Facility (Campus Location)	unfunded						\$ 29,000,000	\$ 5,800,000	\$ 23,200,000	\$ 29,000,000
	TOTAL ALL CATEGORIES		\$ 53,142,292	\$11,731,229	\$ 12,479,321	\$ 12,741,032	\$ 13,007,820	\$ 170,056,709	\$ 84,996,897	\$ 188,161,506	\$ 273,158,403

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

**Local Match increases by an average of 2% annually. Local match is combination of City taxes,