



June 12, 2023

ADOT
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NAU

Mr. Greg Byres, Director MPD
Arizona Department of Transportation
Through: Myrna Bondac
205 S. 17th Avenue, Mail Drop 310B
Phoenix, AZ 85007

RE: FY 2023 – 2027 Transportation Improvement Program (TIP) Amendments for Bus Replacements and pending Grants

Dear Mr. Byres,

The FMPO, doing business as MetroPlan, respectfully requests this TIP amendment recognizing these recent grant awards and moving them out of the illustrative year:

- \$8,708,210 for replacement buses, vehicles, and facility design

And to place these pending grant applications into the illustrative year of the TIP:

- City of Flagstaff Safe Streets and Roads for All: Butler Avenue Complete Streets Conversion; \$15,000,000
- Coconino County PROTECT: US 89 Flood Control PROTECT Project; \$20,000,000

The MetroPlan Executive Board approved this amendment at its regular meeting of June 1, 2023. Please process this amendment to the FMPO FY2023-2027 TIP at your earliest convenience. If you have any questions, please don't hesitate to contact me.

Best regards,

David Wessel, Planning Manager

Att: Amended TIP Tables; ADOT Transit Award letter

Cc: Kate Morely, MetroPlan Executive Director
Martin Ince, Flagstaff Multimodal Planner
Lucinda Andreani, Coconino County Deputy County Manager
Heather Dalmolin, Mountain Line General Manager
Stacey Brechler-Knaggs, Flagstaff Grants Manager

3773 N Kaspar Dr. Flagstaff, Arizona 86004
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"Leverage cooperation to maximize financial and political resources for a premier transportation system."

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June 12, 2023 TIP Amendment Request: Amended TIP Tables

Table 5. FY2023-2027: Transit Projects within the FMPO-area						
updated: 1-Jun-23						
Line #	Project Description	Fund Type	\$ 2,023	Local Cost **	Federal Cost	Total Cost
1	Operating Assistance, including Project Management	5307, including STIC	\$11,136,354	\$35,009,987	\$35,009,987	\$70,019,973
2	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$135,000	\$182,947	\$731,786	\$914,733
3	Preventative Maintenance	STBG Local	\$459,875	\$559,058	\$2,236,231	\$2,795,289
4	Downtown Connection Ctr - Construct	5339		\$15,675,000	\$15,675,000	\$31,350,000
5	Replacement Buses	5307/5339	\$4,793,062	\$1,358,612	\$5,434,450	\$6,793,062
6	Operations Support Vehicles	5307/5339	\$278,400	\$60,000	\$240,000	\$300,000
7	Phase 1 Campus Bus Storage: CDL Test Course and training materials	5307, 5339		\$875,116	\$3,500,465	\$4,375,581
8	Phase 1 Campus Bus Storage: CDL Test Course and training materials	Appropriation		\$647,500	\$2,590,000	\$3,237,500
9	Kaspar Electrification Infrastructure	5339		\$323,030	\$1,292,118	\$1,615,148
10	Maintenance Facility Design	5307/5339	\$2,000,000	\$323,030	\$1,600,000	\$1,615,148

Table 7. Safety projects with the FMPO area											
Updated 4-20-2022											
Sponsor	Proj ID	Project name - location - description	Fund	Project cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total 2023-2027
ADOT	100997	Transwestern Road/I-40 Variable Speed Signs/Operations Various locations Variable speed limit signs/operations equip	HSIP	\$ 3,665,000	\$ 637,000		\$ 3,000,000				\$ 3,000,000
COF	TBD	Butler Avenue Separated Bike Lanes Ponderosa Parkway to Milton Road Install raised bike lanes and protected intersections	SS4A Local	15000000						\$ 12,000,000 \$ 3,000,000	\$ 12,000,000
COF	101020	Fourth/Cedar/Lockett Roundabout Fourth St/Cedar Ave/Lockett Rd Reconstruct intersection as roundabout	HSIP Local	\$ 4,128,905	\$ 450,000 \$ 55,500	\$ 92,398 \$ 530,813	\$ 1,385,969 \$ 1,614,225				\$ 1,478,367 \$ 2,145,038
TOTALS						\$ 623,211	\$ 6,000,194				\$ 18,623,405

Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 3. FMPO Surface Transportation Block Grant (STBG) & Other Grant Projects

Updated 6-1-2023

Sponsor	Proj ID	Project name - location - description	Fund	Project cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total 2022-2027	
City of Flagstaff	TBD	Southwest Infrastructure RAISE Grant Beulah Blvd from Woodlands Village to JW Powell Blvd Complete street project and intersection improvements	RAISE Local	\$56,250,000						\$45,000,000 \$11,250,000	\$56,250,000	
Coconino County	TBD	US 89 Flood Control PROTECT Project MP 410 to MP420 Flood control projects at Government Tank and Copeland Drainage Detention Basins	PROTECT Local	\$24,000,000						\$20,000,000 \$4,000,000	\$24,000,000	
City of Flagstaff	TBD	Downtown Mile Master Plan Florence/Walnut to Ponderosa Parkway Integrate rail, flood, transit, highway, transit and ped/bike designs	STBG/PL Local	\$2,000,000	\$490,000 \$1,510,000	DELETE						
City of Flagstaff	TBD	Downtown Mile* Florence/Walnut to Ponderosa Parkway Construct integrated rail, flood, transit, highway, transit and ped/bike design MEGA grant	STBG Local	\$40,000,000		DELETE				\$23,000,000 \$17,000,000	\$40,000,000	
COF	TBD	Priority ITS Corridor Smart Signals Corridor to be determined Smart signal and fiber communications ATCMTD grant	STBG Local	\$3,000,000						\$1,500,000 \$1,500,000	\$3,000,000	
TOTALS						\$2,460,014	\$751,163	\$617,163	\$484,163	\$484,163	\$131,734,163	#####

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

* MEGA Grant 2022 funds are budgeted local tax funds and secured or in process private development funds. ADOT funds for bridge replacement are budgeted and shown as STBG \$2.6M.

Actual source of other federal funds may change. Grant projects and funds will be advanced if awarded.

Katie Hobbs, Governor
Jennifer Toth, Director
Gregory Byres, State Engineer
Paul Patane, MPD Director

February 8, 2023

Heather Dalmolin
NAIPTA CEO and General Manager
Northern Arizona Intergovernmental Public Transportation Authority
3773 N. Kasper Dr.
Flagstaff, Az 86004

Subject: FY 2022 5307 and 5339 Competitive Application Award Letter for Northern Arizona Intergovernmental Public Transportation Authority

Dear Ms. Dalmolin,

The Federal Transit Administration (FTA) allocates funds to the governor of the State of Arizona for the Small Urbanized Areas. ADOT administers these funds on behalf of the governor. The following Section 5307 Small Urbanized Area Funds have been assigned to NAIPTA:

Recipient Agency	Recipient ID	Small Urbanized Area	Project Title	Federal award	Apportionment
NAIPTA	6743	Flagstaff, AZ	Low Emission Buses	\$419,531.00	FFY 2020 5307 Small Urbanized Area
NAIPTA	6743	Flagstaff, AZ	Low Emission Buses	1,280,353.00	FFY 2020 5339 Small Urbanized Area
NAIPTA	6743	Flagstaff, AZ	Low Emission Buses	2,134,566.00	FFY 2021 5339 Statewide
NAIPTA	6743	Flagstaff, AZ	Maintenance Facility Design	419,919.00	FFY 2021 5307 Small Urbanized Area
NAIPTA	6743	Flagstaff, AZ	Maintenance Facility Design	1,180,081.00	FFY 2021 5339 Small Urbanized Area
NAIPTA	6743	Flagstaff, AZ	Support Vehicles (Replacement)	222,720.00	FFY 2021 5307 Small Urbanized Area